

The Big Bad Project

2024 Organization Budget

INCOME			\$67,654.00	
4000	Contributed Income		\$66,654.00	
	4110	Donations & Grants - Individuals		\$10,000.00
	4120	Donations & Grants - Foundations		\$15,000.00
	4140	Donations & Grants - Corporations/Business		\$0.00
	4210	In-Kind - Nonfinancial Property		\$0.00
	4220	In-Kind - Donated Services		\$41,654.00
5000	Earned Income		\$1,000.00	
	5110	Special Events - Sponsorships		\$500.00
	5210	Program Revenue - Merchandise Sales		\$500.00
EXPENSES			\$65,570.00	
7000	General Operating Expenses		\$12,871.00	19%
	7100	Salaries & Related Expenses		\$5,501.00
	7200	Contractors & Non-Employee Services		\$500.00
	7300	Business & Organizational		\$1,135.00
	7400	Facilities		\$2,870.00
	7500	Office		\$865.00
	7600	Travel & Lodging		\$0.00
	7700	Charitable Contributions		\$2,000.00
8000	Program Operating Expenses		\$52,699.00	81%
	8100	Salaries & Related Expenses		\$24,105.00
	8200	Contractors & Non-Employee Services		\$5,500.00
	8300	Business & Organizational		\$4,316.00
	8400	Facilities		\$7,478.00
	8500	Office		\$100.00
	8600	Travel & Lodging		\$0.00
	8700	Animal Care & Maintenance		\$11,200.00